

Appendix 7b

The table below should be completed by intervention. Enter the amount of the UKSPF allocation you are assigning to each intervention in column C then provide an annual expenditure profile within columns E to G for each Financial Year. Capital and revenue amounts (£) should be entered for each intervention by financial year in columns I to N (please see minimum capital % for each financial year in the guidance to support your calculations). Interventions must be completed by March 2025 as detailed in Section 7 of the Prospectus. The orange cells relating to the People & Skills investment priority are for completion where local authorities have decided to fund targeted people and skills provision in 2022-23 and 2023-24 where this is a continuing priority for 2024-25 and may be at significant risk of ending due to the tail off of EU funds. This flexibility may only be used where provision is currently delivered by voluntary and community organisations, having regard for the focus of the Fund and available funding.

Expenditure Profile				UKSPF Allocation Annual Expenditure				UKSPF Allocation Capital/Revenue Split (£)							
Investment Priority	Intervention	UKSPF Allocation	% of Total UKSPF Allocation	2022-23	2023-24	2024-25	Annual Expenditure Totals	Capital 22/23	Revenue 22/23	Capital 23/24	Revenue 23/24	Capital 24/25	Revenue 24/25	Capital/Revenue Totals	Supporting comments relating to expenditure
Communities & Place	E1: Improvements to town centres & high streets	£1,568,184	31%	£163,364	£192,578	£1,212,242	£1,568,184	£103,180	£60,184	£156,178	£36,400	£988,642	£223,600	£1,568,184	Town Centre Regeneration Scheme
Communities & Place	E2: Community & neighbourhood infrastructure projects	£104,000	2%	£50,960	£16,640	£36,400	£104,000	£24,960	£26,000	£16,640	£0	£36,400	£0	£104,000	Community Flood Management
Communities & Place	E3: Creation of and improvements to local green spaces	£0	0%	£0	£0	£0	£0							£0	This is the predominant intervention for the scheme
Communities & Place	E4: Enhancing existing cultural, historic & heritage institutions offer	£0	0%	£0	£0	£0	£0							£0	
Communities & Place	E5: Built & landscaped environment to 'design out crime'	£0	0%	£0	£0	£0	£0							£0	
Communities & Place	E6: Local arts, cultural, heritage & creative activities	£186,259	4%	£12,579	£69,680	£104,000	£186,259	£0	£12,579	£0	£69,680	£0	£104,000	£186,259	Showtown Laughter Programme: This is the predominant intervention for the scheme
Communities & Place	E7: Support for active travel enhancements in local area	£0	0%	£0	£0	£0	£0							£0	
Communities & Place	E8: Campaigns to encourage visits and exploring of local area	£0	0%	£0	£0	£0	£0							£0	
Communities & Place	E9: Impactful volunteering and/or social action projects	£0	0%	£0	£0	£0	£0							£0	
Communities & Place	E10: Local sports facilities, tournaments, teams & leagues	£0	0%	£0	£0	£0	£0							£0	
Communities & Place	E11: Capacity building & infrastructure support local groups	£306,800	6%	£36,400	£109,200	£161,200	£306,800	£5,200	£31,200	£0	£109,200	£0	£161,200	£306,800	VCFS: This is the predominant intervention for the scheme
Communities & Place	E12: Community engagement schemes, local regeneration	£0	0%	£0	£0	£0	£0							£0	
Communities & Place	E13: Community measures to reduce the cost of living	£671,060	13%	£129,092	£242,544	£299,424	£671,060	£91,132	£37,960	£69,680	£172,864	£82,336	£217,088	£671,060	Eco Coaching and Eco Hubs schemes : This is the predominant intervention for the 2 schemes
Communities & Place	E14: Relevant feasibility studies	£185,640	4%	£159,640	£26,000	£0	£185,640	£0	£159,640	£0	£26,000	£0	£0	£185,640	The Grundy scheme
Communities & Place	E15: Digital connectivity for local community facilities	£0	0%	£0	£0	£0	£0							£0	
Communities & Place	Total for 'On-menu' Interventions	£3,021,943	59%	£552,035	£656,642	£1,813,266	£3,021,943	£224,472	£327,563	£242,498	£414,144	£1,107,377	£705,888	£3,021,943	
Communities & Place	Insert Bespoke Intervention	£0	0%	£0	£0	£0	£0							£0	
Communities & Place	Insert Bespoke Intervention	£0	0%	£0	£0	£0	£0							£0	
Communities & Place	Insert Bespoke Intervention	£0	0%	£0	£0	£0	£0							£0	
Communities & Place	Insert Bespoke Intervention	£0	0%	£0	£0	£0	£0							£0	
Communities & Place	Insert Bespoke Intervention	£0	0%	£0	£0	£0	£0							£0	
Communities & Place	C&P Bespoke Interventions Total	£0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Communities & Place	Communities & Place Interventions Total	£3,021,943	59%	£552,035	£656,642	£1,813,266	£3,021,943	£224,472	£327,563	£242,498	£414,144	£1,107,377	£705,888	£3,021,943	
Local Business	E16: Open markets & town centre retail & service sector	£0	0%	£0	£0	£0	£0							£0	
Local Business	E17: Development & promotion of visitor economy	£0	0%	£0	£0	£0	£0							£0	
Local Business	E18: Supporting Made Smarter Adoption	£0	0%	£0	£0	£0	£0							£0	
Local Business	E19: Investment in research & development at the local level	£0	0%	£0	£0	£0	£0							£0	
Local Business	E20: R&D grants supporting innovative product & service development	£0	0%	£0	£0	£0	£0							£0	
Local Business	E21: Development of innovation infrastructure at a local level	£0	0%	£0	£0	£0	£0							£0	
Local Business	E22: Enterprise infrastructure & employment / innovation sites	£104,000	2%	£0	£78,000	£26,000	£104,000	£0	£0	£78,000	£0	£0	£26,000	£104,000	The Edge scheme
Local Business	E23: Strengthening local entrepreneurial ecosystems	£0	0%	£0	£0	£0	£0							£0	
Local Business	E24: Training hubs, business support offers, incubators & accelerators	£936,000	18%	£27,046	£423,523	£485,430	£936,000	£0	£27,046	£0	£423,523	£0	£485,430	£936,000	Combined Business Support Programmes: This is the predominant intervention for the scheme
Local Business	E25: Bid for & host international business events & conferences	£0	0%	£0	£0	£0	£0							£0	
Local Business	E26: Growing the local social economy	£0	0%	£0	£0	£0	£0							£0	
Local Business	E27: Develop angel investor networks	£0	0%	£0	£0	£0	£0							£0	
Local Business	E28: Export grants to grow overseas trading etc.	£0	0%	£0	£0	£0	£0							£0	
Local Business	E29: Supporting decarbonisation & improving natural environment	£0	0%	£0	£0	£0	£0							£0	
Local Business	E30: Business support measures to drive employment growth	£208,000	4%	£41,600	£83,200	£83,200	£208,000	£0	£41,600	£0	£83,200	£0	£83,200	£208,000	Responsible Business Network: This is the predominant intervention for the scheme
Local Business	E31: Support relevant feasibility studies	£0	0%	£0	£0	£0	£0							£0	
Local Business	E32: Investment to protect from natural hazards, flooding and coastal erosion	£0	0%	£0	£0	£0	£0							£0	
Local Business	Total for 'On-menu' Interventions	£1,248,000	24%	£68,646	£584,723	£594,630	£1,248,000	0%	£68,646	£78,000	£506,723	£0	£594,630	£1,248,000	
Local Business	Insert Bespoke Intervention	£0	0%	£0	£0	£0	£0							£0	
Local Business	Insert Bespoke Intervention	£0	0%	£0	£0	£0	£0							£0	
Local Business	Insert Bespoke Intervention	£0	0%	£0	£0	£0	£0							£0	
Local Business	Insert Bespoke Intervention	£0	0%	£0	£0	£0	£0							£0	
Local Business	Insert Bespoke Intervention	£0	0%	£0	£0	£0	£0							£0	
Local Business	LB Bespoke Interventions Total	£0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Local Business	Local Business Interventions Total	£1,248,000	24%	£68,646	£584,723	£594,630	£1,248,000	£0	£68,646	£78,000	£506,723	£0	£594,630	£1,248,000	
People & Skills	E33: Employment support for economically inactive people	£260,000	5%	£0	£0	£260,000	£260,000						£260,000	£260,000	Pathways to Employment: This is the predominant intervention for the scheme
People & Skills	E34: Courses including basic, life & career skills	£0	0%	£0	£0	£0	£0							£0	
People & Skills	E35: Enrichment & volunteering activities	£0	0%	£0	£0	£0	£0							£0	
People & Skills	E36: Increase levels of digital inclusion, essential digital skills	£116,480	2%	£0	£0	£116,480	£116,480						£116,480	£116,480	Let's Get Digital
People & Skills	E37: Tailored support for the employed to access courses	£0	0%	£0	£0	£0	£0							£0	
People & Skills	E38: Local areas to fund local skills needs	£0	0%	£0	£0	£0	£0							£0	
People & Skills	E39: Green skills courses	£0	0%	£0	£0	£0	£0							£0	
People & Skills	E40: Retraining support for those in high carbon sectors	£0	0%	£0	£0	£0	£0							£0	
People & Skills	E41: Funding to support local digital skills	£0	0%	£0	£0	£0	£0							£0	
People & Skills	Total for 'On-menu' Interventions	£376,480	7%	£0	£0	£376,480	£376,480	£0	£0	£0	£0	£0	£376,480	£376,480	
People & Skills	Employment support for 16-24 year olds who are NEET	£468,000	9%	£0	£0	£468,000	£468,000						£468,000	£468,000	The Platform
People & Skills	Insert Bespoke Intervention	£0	0%	£0	£0	£0	£0							£0	Contributes partially to E33 and E34
People & Skills	Insert Bespoke Intervention	£0	0%	£0	£0	£0	£0							£0	
People & Skills	Insert Bespoke Intervention	£0	0%	£0	£0	£0	£0							£0	
People & Skills	Insert Bespoke Intervention	£0	0%	£0	£0	£0	£0							£0	
People & Skills	P&S Bespoke Interventions Total	£468,000	9%	£0	£0	£468,000	£468,000	£0	£0	£0	£0	£0	£468,000	£468,000	
People & Skills	People & Skills Intervention Total	£844,480	17%	£0	£0	£844,480	£844,480	£0	£0	£0	£0	£0	£844,480	£844,480	
Allocation Totals		£5,114,423	100%	£620,682	£1,241,365	£3,252,376	£5,114,423	£224,472	£396,209	£320,498	£920,867	£1,107,377	£2,144,999	£5,114,423	

